

合併營運表現

For the year ended June. 30,2018 and 2017

(In NT thousands except otherwise noted)

| | 1H/18 | YoY | 2Q/18 | YoY | 1Q/18 | 2017 | 1H/17 | 2Q/17 |
|--|-----------|--------|-----------|--------|-----------|-----------|-----------|-----------|
| Net Sales(營業收入) | 2,314,855 | 7% | 1,148,758 | 8% | 1,166,097 | 4,405,376 | 2,159,763 | 1,059,108 |
| Gross Profit (營業毛利) | 265,250 | -2% | 126,726 | -4% | 138,524 | 537,908 | 271,000 | 131,959 |
| Gross Margin(毛利率) | 11.46% | -1.09% | 11.03% | -1.43% | 11.88% | 12.21% | 12.55% | 12.46% |
| Operating Income(營業淨利) | 71,566 | -14% | 22,165 | -37% | 49,401 | 150,227 | 83,089 | 35,408 |
| Non-operating Income/(Expense)(營業外收支) | 406,175 | -38% | 445,185 | 6% | - 39,010 | 1,274,987 | 657,663 | 418,985 |
| Income before Tax(稅前淨利) | 477,741 | -36% | 467,350 | 3% | 10,391 | 1,425,214 | 740,752 | 454,393 |
| Income Tax Benefit/(Expense)(所得稅費用) | (69,343) | -7% | (61,316) | -10% | (8,027) | (35,679) | (74,883) | (67,771) |
| Net Income(本期淨利) | 408,398 | -39% | 406,034 | 5% | 2,364 | 1,389,535 | 665,869 | 386,622 |
| | | | | | | | | |
| Basic EPS(NT\$) | 0.63 | -39% | 0.63 | 5% | 0.01 | 2.16 | 1.04 | 0.60 |

All data from Consolidated Financial Statements reviewed by CPA